

Budget Council
February 28, 2024

Participants:

Lori Peterson, Morgan Sandvick, Tyler Cox, Mike Stocke, David Johnson, Rachel Warren, Chad Miltenberger, Kt Peterson, Magdalena Moulton, Lori Loseeth, Charles Boykins, Stephanie Groom, Brooke Marshall, Luke Fidge, Patrick Sisneros (not present: Mike Boogaard)

Agenda:

1. Review of FY25 Budget requests. This work will be ongoing each week for the next month

Meeting summary:

1. The meeting began with a review of all personnel budget requests for new positions in FY25.
2. For all personnel requests pertaining to instruction, we will need to consider enrollment.
3. During the review of the requests, Lori noted that salary amounts are estimated, and full confirmation will come from HR.
4. The Budget Council will solely be providing recommendations to the College Council.
5. We discussed finding the rationale behind the numbers and reaching out to those who submitted the requests.
6. We discussed the possibility of moving the meetings to Zoom.

Action item:

In preparation for our meeting on Wednesday, please review the request list and start jotting down any questions you would like answered for more context on any request. The master list is in the "FY25 Budget Requests" channel in the Budget Planning group.

Next Meeting: March 6, 2024, 2:00-3:00pm