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| **Meeting Information** | | | | | | |
| **Meeting Title** | Budget Council | | | | **Date/Time** | 9/13/2023, 2:00-3:00 pm |
| **Participants** | Dan Hall, Lori Peterson, Rachel Warren, Morgan Sandvick, Brooke Marshall, Stephanie Groom, Luke Fidge, David Johnson, Magdalena Moulton, Michael Boogaard, Lori Loseth, Chad Miltenberger, KT Peterson, Tyler Cox | | | | | |
| **Facilitator(s)** | Lori Peterson  Rachel Warren  Morgan Sandvick | **Meeting Location** | | Walla Walla Campus, WEC, Room 2017 | | |
| **Zoom Link** | | <https://wwcc-edu.zoom.us/j/88386816427> | | |
| **Meeting Purpose** | | | | | | |
| **Primary Purpose** | The primary purpose of this council is to bring inclusivity to the annual budget preparation process. Council members will review budget proposals and make informed recommendations. | | | | | |
| **Meeting Agenda/Notes** | | | | | | |
| **Presenter** | **Topic** | | **Notes** | | | |
| Dan/Lori | Review and update annual goals | | Align council goals to new strategic plan | | | |
| Dan/Lori | Revised budget timeline | | * Build baseline during fall quarter * Quarterly budget manager reviews beginning early October * Budget packets out to stakeholders late October, due back by mid-January | | | |
| Dan/Lori | Program review | | Discuss budget council’s role in program review (such as prioritizing resource requests) | | | |
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| **Next Meeting** | 10/4/2023, 2:00-3:00 pm | |  | | | |