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| **Meeting Information** | | | | | | |
| **Meeting Title** | Budget Council | | | | **Date/Time** | 3/1/2023, 2:00-3:00 pm |
| **Participants** | Lori Peterson, Rachel Warren, Morgan Sandvick, Stephanie Groom, Luke Fidge, David Johnson, Magdalena Moulton, Michael Boogaard, Tyler Cox, Lori Loseth, Chad Miltenberger, KT Peterson. Unable to attend: Stacey (Simeon) Hall, Brooke Marshall | | | | | |
| **Facilitator(s)** | Lori Peterson  Rachel Warren  Morgan Sandvick | **Meeting Location** | | Walla Walla Campus, WEC, Room 2083 | | |
| **Zoom Link** | | <https://wwcc-edu.zoom.us/j/89057841878> | | |
| **Meeting Purpose** | | | | | | |
| **Primary Purpose** | The primary purpose of this council is to bring inclusivity to the annual budget preparation process. Council members will review budget proposals and make informed recommendations. | | | | | |
| **Meeting Agenda/Notes** | | | | | | |
| **Presenter** | **Topic** | | **Notes** | | | |
| **Lori/Rachel** | FY2024 Budget Assumptions | | We’ll discuss factors (known, unknown, and estimated) that will impact costs in FY2024 | | | |
| **Lori** | FY2024 Revenue Forecast | | Review of the first draft of the FY24 projection for the operating budget | | | |
| **All** | Question & Answer Session | | Time for any questions, or any ideas folks may have for mission, vision, goals | | | |
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| **Next Meeting** | 3/15/2023, 2:00-3:00 pm | | Review planning packets (and any budget requests that may have come in by this time) | | | |