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| **Meeting Information** | | | | | | |
| **Meeting Title** | Budget Council | | | | **Date/Time** | 2/16/2023, 2:30-4:00 pm |
| **Participants** | Lori Peterson, Rachel Warren, Morgan Sandvick, Brooke Marshall, Luke Fidge, David Johnson, Magdalena Moulton, Michael Boogaard, Tyler Cox, Lori Loseth. Unable to attend: Chad Miltenberger, KT Peterson | | | | | |
| **Facilitator(s)** | Lori Peterson  Rachel Warren  Morgan Sandvick | **Meeting Location** | | Walla Walla Campus, Bldg. D, Room 181 | | |
| **Zoom Link** | | <https://wwcc-edu.zoom.us/j/89518449984> | | |
| **Meeting Purpose** | | | | | | |
| **Primary Purpose** | The primary purpose of this council is to bring inclusivity to the annual budget preparation process. Council members will review budget proposals and make informed recommendations. | | | | | |
| **Meeting Agenda/Notes** | | | | | | |
| **Presenter** | **Topic** | | **Notes** | | | |
| **Lori/Rachel** | Introduction to the budget process | | Presentation to introduce the concepts behind budget development | | | |
| **All** | Question & Answer session | |  | | | |
| **Lori** | Mission, Vision, Goals | | Short talk about mission, vision, goals. Council will be asked to give some thought to these, and bring ideas and suggestions to next council meeting. | | | |
| **All** | Schedule upcoming meetings | | Council members, please update your calendars, and come with suggestions about times that you can fit a regular meeting into your schedules. | | | |
| **Next Meeting** | To be determined | | Begin discussion of FY24 budget, including revenue assumptions, possible COLAs, planning packets. | | | |