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| **Meeting Information** |
| **Meeting Title** | Budget Council | **Date/Time** | 10/2/2024, 2:00 pm – 3:00pm |
| **Participants** | Lori Peterson, Pat Sisneros, Rachel Warren, Morgan Sandvick, Stephanie Groom, Luke Fidge, Magdalena Moulton, Michael Boogaard, Lori Loseth, Chad Miltenberger, KT Peterson, David Johnson, Tyler Cox, Allen Sutton |
| **Facilitator(s)** | Lori PetersonRachel WarrenMorgan Sandvick | **Meeting Location** | **Zoom Only** |
| **Zoom Link**  | [https://wwcc-edu.zoom.us/j/88398976761](https://nam04.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwwcc-edu.zoom.us%2Fj%2F88398976761&data=05%7C02%7Clori.peterson%40wwcc.edu%7C808a1a1ff9fb4c754a7908dc42f130f7%7Ce7d34588679e4041a6e258174c25b17e%7C0%7C0%7C638458850875497671%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C0%7C%7C%7C&sdata=ibr4mR%2BKJqxuJLIcy2fAwZ6qEKjuQUr1%2BtSNYqBikAw%3D&reserved=0) |
| **Meeting Purpose** |
| **Primary Purpose** | The primary purpose of this council is to bring inclusivity to the annual budget preparation process. Council members will review budget proposals and make informed recommendations. |
| **Meeting Agenda/Notes** |
| **Presenter** | **Topic** | **Notes** |
| Lori | Updates from College Council |  |
| Lori/Pat | Allocation Model | * Brief review of model parts
* FY25 State Funding: allocated vs. budgeted
* OFM situation – what we know
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| Lori | FY26 Planning Updates |  |
| Lori | Budget Onboarding/Training |  |
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| **Next Meeting** | 10/16/2024 via Zoom |  |